

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: June 24, 2008

CLERK'S OFFICE

APPROVED

Date: 7-29-08

ANCHORAGE, ALASKA

AR NO. 2008-136

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED NINETY-FIVE
3 DOLLARS (\$135,195) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY
4 AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A
5 CONTRIBUTION FROM THE 2008 DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE
7 FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE AIR QUALITY
8 PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.
9

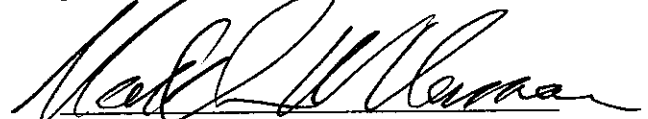
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11 THE ANCHORAGE ASSEMBLY RESOLVES:
12

13 **Section 1.** That the sum of One Hundred Thirty-Five Thousand One Hundred Ninety-
14 Five Dollars (\$135,195) is hereby appropriated from the U.S. Environmental Protection
15 Agency to the Federal Categorical Grants Fund (241), for the Air Quality Program in the
16 Department of Health and Human Services.
17


18 **Section 2.** That the sum of Three Hundred Twenty-Three Thousand Dollars (\$323,000)
19 is hereby appropriated as a contribution from the 2008 Department of Health and Human
20 Services Operating Budget Fund (101) to the Federal Categorical Grants Fund (241) for the
21 Air Quality Program in the Department of Health and Human Services.
22

23 **Section 3.** This resolution shall become effective immediately upon passage and
24 approval by the Anchorage Municipal Assembly.
25

26 PASSED AND APPROVED by the Anchorage Assembly this 29th day of
27 July, 2008.
28

29 
30 Chair
31

32 ATTEST:
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34 
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36 Municipal Clerk
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38 Departmental Appropriation:
39 Department of Health and Human Services \$458,195



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 418-2008

Meeting Date: June 24, 2008

From: Mayor

Subject: APPROPRIATION OF ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED NINETY-FIVE DOLLARS (\$135,195) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A CONTRIBUTION FROM THE 2008 DEPARTMENT OF HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241), FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary to continue air quality monitoring, enforcement and planning activities from January 1, 2008 through December 31, 2008.

The Department of Health and Human Services operates an air quality program consistent with federal, state and local statutes and regulations. The agency maintains an ambient air monitoring system for carbon monoxide and particulate matter. Staff enforces local code, issues air quality operating permits, responds to air quality complaints and information requests from citizens, analyzes air quality data, and issues air quality reports and advisories. Staff also performs air quality modeling analyses required by Federal Highway Administration for AMATS transportation planning.

The following budget is submitted:

Federal Categorical Grants Fund (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-25398G-9331	Federal Grant Revenue – Direct	\$135,195
241-25398G-9601	Contribution from Other Funds	<u>323,000</u>
	TOTAL	\$458,195

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-25398G-1101	Labor	\$199,380
241-25398G-1201	Overtime	300
241-25398G-1401	Benefits	146,740
241-25398G-1501	Meal Allowances	50
241-25398G-2101	Office Supplies	705
241-25398G-2201	Operating Supplies	2,000
241-25398G-2208	Gasoline Issues	800

1	241-25398G-2301	Repair & Maintenance Supplies	2,500
2	241-25398G-3101	Professional Services	39,950
3	241-25398G-3201	Communications	3,400
4	241-25398G-3203	Wireless Airtime Only	400
5	241-25398G-3303	Freight	1,700
6	241-25398G-3333	Travel Expenses	2,000
7	241-25398G-3501	Public Utilities Services	900
8	241-25398G-3601	Repair & Maintenance Contracted	1,300
9	241-25398G-3701	Rentals	5,000
10	241-25398G-3702	Fleet Equipment Rental	8,500
11	241-25398G-3805	Dues & Subscriptions	300
12	241-25398G-3801	Boards Commissions Expense	1,200
13	241-25398G-3808	Contract Services Other	6,150
14	241-25398G-3828	Tuition/Registration Local	1,000
15	241-25398G-5411	Computer Hardware >1,000	4,000
16	241-25398G-5603	M&E<5000 Exc. HW & SW	2,000
17	241-25398G-5605	Computer Software < 1,000	550
18	241-25398G-6022	Clerk	17
19	241-25398G-6061	OEO	19
20	241-25398G-6091	Office of Mgmt & Budget	121
21	241-25398G-6095	Purchasing	389
22	241-25398G-6103	Financial Reporting	1,336
23	241-25398G-6104	Payroll	559
24	241-25398G-6105	A/P Financial Processing	200
25	241-25398G-6109	Cash Management	12
26	241-25398G-6110	PS Support	408
27	241-25398G-6145	General Liability	2,590
28	241-25398G-6147	Workers Comp	7,140
29	241-25398G-6181	Classification & Employee Svcs	844
30	241-25398G-6198	Personnel Admin	1,213
31	241-25398G-6222	Fiscal Support	6,260
32	241-25398G-6290	Environmental Services Admin	<u>6,262</u>
33		TOTAL	\$458,195

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE APPROPRIATION OF ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED NINETY-FIVE DOLLARS (\$135,195) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A CONTRIBUTION FROM THE 2008 DEPARTMENT OF HEALTH AND HUMAN SERVICES 2008 GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241), FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services
Fund Certification: Sharon Weddleton, CFO
241-25398G-9331-253980 BP2008 \$135,195
(FY 2008 US EPA Air Quality 105 Grant)
101-2540-3901-254000 BP2008 \$323,000
(FY 2008 Operating Budget)

- 1 | Concur: Michael K. Abbott, Municipal Manager
- 2 | Respectfully submitted: Mark Begich, Mayor

Content ID: 006475**Type:** AR_FundsApprop - Funds Approp Resolution

Title: An appropriation of \$135,195 from the US EPA and \$323,000 as a contribution from the 2008 Department of Health and Human Services General Government Operating Budget Fund (101) to the Federal Categorical Grants Fund (241) for the Air Quality Program in the Department of Health and Human Services.

Author: pinkleyda

Initiating Dept: HHS

Description: An appropriation of \$135,195 from US EPA and \$323,000 from 2008 DHHS General Government Operating Budget Fund (101) to the Federal Categorical Grants Fund (241) for the Air Quality Program.

Date Prepared: 6/5/08 10:12 AM

Director Name: Diane Ingle

Assembly Meeting Date: 6/24/08

Public Hearing Date: 7/15/08

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	6/12/08 3:08 PM	Exit	Heather Handyside	Public	006475
MuniMgrCoord_SubWorkflow	6/12/08 3:08 PM	Approve	Heather Handyside	Public	006475
MuniManager_SubWorkflow	6/12/08 9:47 AM	Approve	Michael Abbott	Public	006475
Finance_SubWorkflow	6/12/08 9:46 AM	Approve	Sharon Weddleton	Public	006475
OMB_SubWorkflow	6/10/08 11:13 AM	Approve	Wanda Phillips	Public	006475
HHS_SubWorkflow	6/6/08 4:52 PM	Approve	Diane Ingle	Public	006475
FundsAppropWorkflow	6/5/08 10:14 AM	Checkin	Dallene Pinkley	Public	006475